

**California Department of Insurance**  
**Proposition 103 Assessment Fee Calculation**  
**Fiscal Year (FY) 2013-14 Schedule of Actual Expenditures vs Actual Revenues**

Branch	FY 2013-14 Actual Expenditures	FY 2013-14 Actual Revenues	Difference Over/(Under)
<b>RATE REGULATION</b>			
Deputy-Rate Regulation	220,039		
Rate Specialist Unit	912,069		
Rate Filing Bureau - (LA I)	1,378,259		
Rate Filing Bureau - (LA II)	1,162,668		
Rate Filing Bureau - (SF I)	1,615,388		
Rate Filing Bureau - (SF II)	1,593,033		
Rate Actuary Office	1,251,323		
Rate Filing Bureau - (LA III)	1,048,146		
Special Projects Unit	232,940		
<b>LEGAL</b>			
Government Law Bureau	2,756		
Health Policy Approval Bureau	595		
Sacramento Enforcement Bureau	6,028		
Rate Enforcement Bureau	850,940		
Fraud Liaison Bureau	362		
Auto Insurance Enforcement Bureau	55,260		
Deputy-Legal	419,559		
<b>CORPORATE &amp; REGULATORY AFFAIRS</b>			
Deputy - Corporate & Regulatory Affairs	54		
Corporate Affairs Bureau I	696		
Administrative Hearing Bureau	328,277		
<b>CONSUMER SERVICES &amp; MARKET CONDUCT</b>			
Deputy - Consumer Services & Market Conduct	258,569		
<b>Consumer Services Division</b>			
Rating & Underwriting Services Bureau	1,240,745		
Consumer Communications Bureau	2,978,466		
Division Office - Consumer Services	77,427		
Consumer Law Unit	69,361		
<b>Market Conduct Division</b>			
Field Rating & Underwriting Bureau	1,044,056		
Field Claims Bureau	3,954		
Market Analysis Unit	33,355		
Division Office - Market Conduct	46,667		
<b>COMMUNITY PROGRAMS &amp; POLICY INITIATIVES</b>			
Special Projects Division	312,155		
Statistical Analysis Division	930,383		
<b>EXECUTIVE OFFICE</b>			
Commissioner's Office	6,974		
<b>ENFORCEMENT BRANCH</b>			
Investigation - Headquarters	11,607		
Investigation - Los Angeles	10,412		
Investigation - Sacramento	794		
Deputy - Enforcement Branch	979		
<b>COMMUNICATIONS &amp; PRESS RELATIONS</b>	81,470		
<b>DEPARTMENT-WIDE SERVICES</b>	9,409,380		
Rate Rollback	13,336		
<b>TOTAL</b>	<b>\$27,608,482</b>	<b>\$27,758,268</b>	<b>\$149,786</b>